

RECOMMENDATIONS FROM COMPUTER COMMITTEE
3/5/96

1) Committee believes that 1996-97 should be Phase III of the technology installation through BOCES.

- a) site license should be purchased for additional workstations
- b) 5 additional network stations for classrooms be purchased (as requisitions show requests)

2) BETA funding not available: purchases should come from respective departments: Business, English, Technology, Art

3) All other purchases reviewed by computer committee only for: duplication, incompatibility, re-purposing for more efficiency

4) Next meeting to be held with an invitation to Mr. Ryan and Mr. Hale to be present so we can discuss the financial picture for '96-'97.

Please review the attached copy and give any suggestions/changes to the District Office.

RCC Cost Estimated 1996-1997 School Year

KCS - Dalton Elementary School

No.	Item	Price	Quantity	Subtotal	Total	Grand Totals
1	MS Works - Network Version 3.0	\$49.05	1	\$49.05		
	MS Works User License	\$24.84	50	\$1,242.00	\$1,291.05	
2	Multimedia Workstation	\$1,859.22	5	\$9,296.10		
	Workstation Monitor	\$287.26	5	\$1,436.30		
	VanStar Maintenance Contract	\$56.00	5	\$280.00		
	Token Ring Adapter	\$207.00	5	\$1,035.00	\$12,047.40	
3	Ram Upgrades for Existing Machines	\$82.00	5	\$410.00	\$410.00	
4	Modem	\$179.00	1	\$179.00		
	Pentium Processor	\$1,000.00	1	\$1,000.00		
	8 Mb RAM	\$164.00	1	\$164.00	\$1,343.00	
5	Workstation Installation Charges	\$100.00	5	\$500.00		
	Application Installation at Server **	\$400.00	1	\$400.00		
	RCC Annual Support Charges - Workstation	\$40.00	5	\$200.00	\$1,100.00	\$16,191.45

KCS-Nunda Jr/St High

1	NetWare v3.12 Upgrade	\$2,594.74	1	\$2,594.74		
	ICLAS License Upgrade	\$1,080.00	1	\$1,080.00	\$3,674.74	
2	MS Works - Network Version 3.0	\$49.05	1	\$49.05		
	MS Works User License	\$24.84	50	\$1,242.00	\$1,291.05	
3	Ram Upgrades for Existing Machines	\$82.00	13	\$1,066.00	\$1,066.00	
4	Token Ring Adapter	\$207.00	1	\$207.00	\$207.00	
5	Modem	\$179.00	1	\$179.00		
	Pentium Processor (est.)	\$1,000.00	1	\$1,000.00		
	8 Mb RAM	\$164.00	1	\$164.00	\$1,343.00	
6	Server OS Upgrade	\$400.00	1	\$400.00		
	Application Installation at Server **	\$400.00	1	\$400.00		
	RCC Annual Support Charges - Workstation	\$40.00	1	\$40.00	\$840.00	
					<u>\$8,421.79</u>	\$24,613.24